

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (309Q170006) AMOS A Mid-Iowa Organizing Strategy  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Other Resources				
Balance Brought Forward (Approps)	0	39,450	30,000	9,450
Total Resources	<u>\$ 100,000</u>	<u>\$ 139,450</u>	<u>\$ 130,000</u>	<u>\$ 109,450</u>
Disposition of Resources				
Outside Services	\$ 60,550	\$ 130,000	\$ 130,000	\$ 109,450
Balance Carry Forward (Approps)	39,450	9,450	0	0
Total Disposition of Resources	<u>\$ 100,000</u>	<u>\$ 139,450</u>	<u>\$ 130,000</u>	<u>\$ 109,450</u>